



**PLANNING, RESEARCH, AND DEVELOPMENT AGENCY OF  
KEPULAUAN RIAU PROVINCE**

# **REGIONAL MEDIUM-TERM DEVELOPMENT PLAN (RPJMD) KEPULAUAN RIAU PROVINCE YEAR 2021-2026**

*Presented by:*

*Head of Planning, Research and Development Agency of Kepulauan Riau Province*

*Tanjungpinang, February 22nd 2022*





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# CURRICULUM VITAE (1)



**Name** : ANDRI RIZAL, SE, MM  
**Employee ID number** : 19740824 200212 1 005  
**Grade** : Pembina Utama Madya / IV. C  
**Place and date of birth** : Jakarta/August 24nd 1974  
**Family Status** : Married (1 Wife, 5 Children)  
**Address** : Kelapa Hijau No. 29, Sukajadi,  
- Batam  
**Phone Number** : 0811 770 1313  
**Wife's name** : Effa Sri Nurlatifa, SE  
**Children's Name** :  
1. Baginda Ahmad Ma'afi  
2. Putri Hindun Basyaroh  
3. Putri Lestari Rosmiati  
4. Amir Ahmad Syafii Siregar  
5. Ammar Ahmad Kaafii Siregar

## EDUCATION

Elementary  
School

• SD NEGERI 008 KAMPUNG MELAYU  
PEKANBARU GRADUATION YEAR 1987

Junior High  
School

• SMP NEGERI 4 PEKANBARU  
GRADUATION YEAR 1990

Senior High  
School

• SMA NEGERI 1 PEKANBARU  
GRADUATION YEAR 1993

Undergraduate

• AKUNTANSI STIE YKPN YOGYAKARTA  
GRADUATION YEAR 1998

Magister

• MAGISTER MANAJEMEN UNIVERSITAS  
GADJAH MADA YOGYAKARTA  
GRADUATION YEAR 2001





# CURRICULUM VITAE (2)

## HISTORY OF POSITION / ASSIGNMENT

1. Tasks executor. Head of Sub Division of Accountancy of the Regional Secretariat of the Kepulauan Riau Province
2. Head of Subsection for Indirect Expenditures, Finance Bureau, Regional Secretariat of Kepulauan Riau Province
3. Head of the Handicraft Industry and Miscellaneous Industries Section of the Industry, Trade and Cooperatives Department of the Kepulauan Riau Province
4. Head of Sub Division of Finance of the Secretariat of the Regional Investment and Promotion Board of the Kepulauan Riau Province
5. Head of Sub Division of Regional Budget and Budget Management Development BUMD Budget and Regional Financial Development Division of Regional Finance and Wealth Agency Kepulauan Riau Province
6. Tasks executor. Secretary of the Regional Finance and Wealth Agency of the Kepulauan Riau Province
7. Secretary of the Regional Finance and Wealth Agency of the Kepulauan Riau Province
8. Daily Executor. Head of the Regional Finance and Wealth Agency of the Kepulauan Riau Province
9. Tasks executor. Head of the Regional Finance and Wealth Agency of the Kepulauan Riau Province
10. Head of the Regional Finance and Wealth Agency of the Kepulauan Riau Province
- 11. Head of Planning, Research and Development Agency of Kepulauan Riau Province**



# OUTLINE

- STATUTORY BASIS
- REGIONAL DEVELOPMENT PROBLEMS
- STRATEGIC ISSUES
- VISION, MISSION AND GOALS OF REGIONAL DEVELOPMENT
- OBJECTIVES, TARGETS, AND PROGRAMMES ON RPJMD
- MACRO INDICATOR OF KEPULAUAN RIAU
- ANNUAL DEVELOPMENT THEMES
- BATAM's REGIONAL POLICY OBJECTIVES ON RPJMD
- BATAM's MACRO DEVELOPMENT TARGETS ON RPJMD
- CROSS-CUTTING POLICY



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# STATUTORY BASIS

1

Law Number 25 of 2004 concerning the National Development Planning System

2

Law Number 23 of 2014 concerning Regional Government

3

Minister of Home Affairs Regulation Number 86 of 2017 concerning Procedures for Planning, Controlling and Evaluation of Regional Development, Procedures for Evaluation of Draft Regional Regulations concerning Regional Long-Term Development Plans and Regional Medium-Term Development Plans, as well as Procedures for Amendment to Regional Long-Term Development Plans, Development Plans Regional Medium Term, and Local Government Work Plan

4

## RPJMD Position 2021-2026

The RPJMD is in the fourth stage of the RPJPD for the period 2021-2025

5

The RPJMD is prepared with reference to the RPJMN for the 2020-2024 period





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# REGIONAL DEVELOPMENT PROBLEMS

DEVELOPMENT  
PROBLEMS

7

Economics



Social



Maritime and  
Environment



Human Capital  
Development



Governance



Infrastructure and Connectivity

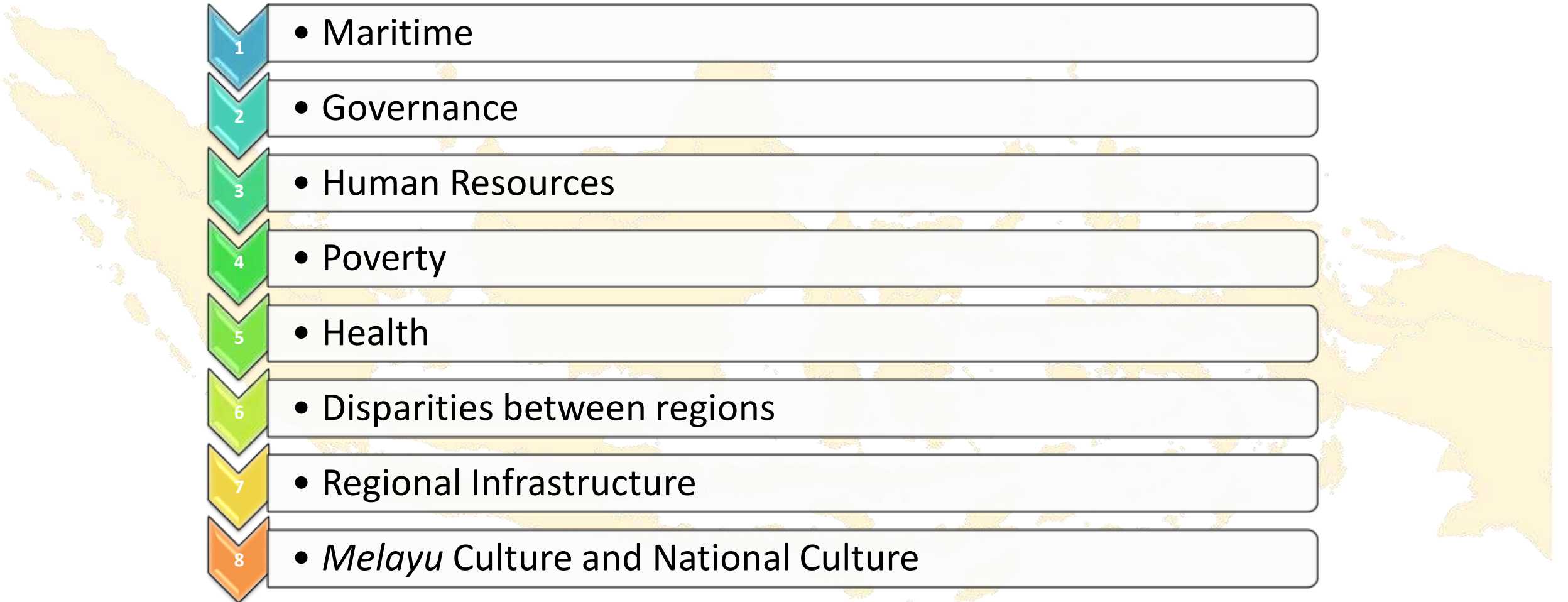


Cultural Affairs





# STRATEGIC ISSUES

- 
- 1 • Maritime
  - 2 • Governance
  - 3 • Human Resources
  - 4 • Poverty
  - 5 • Health
  - 6 • Disparities between regions
  - 7 • Regional Infrastructure
  - 8 • *Melayu* Culture and National Culture



# VISION AND MISSION

## "MISSION"

1

Acceleration of Maritime-Based Economic Growth, Environmentally Insight and Regional Advantage for Increasing Community Prosperity.

2

Implementing Clean, Open, and Service-Oriented Governance.

3

Realizing Qualified, Healthy, and Competitive Human Capital Based on Faith and Taqwa.

4

Developing and Preserving *Melayu* Culture and National Culture In Supporting Sustainable Development.

5

Accelerating Inter-island Connectivity and Regional Infrastructure Development

## "VISION"

"The Realization of Prosperous, Competitive, and Cultured Kepulauan Riau"





# REGIONAL DEVELOPMENT GOALS

Accelerating Recovery and  
Increasing Economic Growth



Acceleration of  
Infrastructure  
Development and  
Inter-island  
Integration



The Realization of  
Maritime and  
Environmental  
Potential Optimization



The Realization of  
Religious Guidance,  
Cultural Preservation,  
and Community  
Harmony



The Realization of  
Strengthening Social  
Safety Nets



The Realization of Clean,  
Strong, and Anticipatory  
Governance



The Realization of  
Superior Human  
Development and  
Character



DEVELOPMENT  
GOALS

7

# OBJECTIVES, TARGETS, AND PROGRAMMES (1)

Mission	Objectives	Targets	Programs
1. Acceleration of Maritime-Based Economic Growth, Environmentally Insight and Regional Advantages for Increasing Community Prosperity	1.1 Optimizing Maritime Potential, Regional Excellence, and Environmental Sustainability	1.1.1 Optimization of the Fishery Sector	8 programs
		1.1.2 Tourism Sector Improvement	5 programs
		1.1.3 Reduction of Environmental Pollution and Destruction	9 programs
		1.1.4 Optimalisasi Pemanfaatan Hutan	3 programs
	1.2 Accelerating Recovery and Increasing Economic Growth	1.2.1 Increase in GRDP in the Construction Sector, Processing Industry, and Trade Sector	21 programs
		1.2.2 Increase in Regional Original Income (PAD)	5 programs
		1.2.3 Increasing Utilization of the Agricultural Sector (Food Crops, Horticulture, Livestock, and Plantations)	8 programs
2. Implementing Clean, Open, and Service-Oriented Governance	2.1 Clean, Strong, and Anticipatory Governance	2.1.1 Open and Integrated Information Technology-Based Governance	8 programs
		2.1.2 Governance Capacity Building	21 programs
		2.1.3 Professional State Civil Apparatus Management	2 programs
		2.1.4 The Riau Islands Provincial Government is Responsive, Agile, and Resilient in Facing Disasters	2 programs
		2.1.5 Peace, public order and community protection	2 programs



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# OBJECTIVES, TARGETS, AND PROGRAMMES (2)

Mission	Objectives	Targets	Programs
3. Realizing Qualified, Healthy and Competitive Human Capital Based on Faith and Taqwa	3.1 Strengthening Social Safety Nets	3.1.1 Decreasing Poverty Rates	11 programs
		3.1.2 Strong Village Communities and participatory.	4 programs
	3.2 Excellent Human Development and Character	3.2.1 Increasing the Degree of Public Health	5 programs
		3.2.2 Improved Quality and Access to Education Services	4 programs
		3.2.3 Improving Women's Quality of Life and Child Protection	8 programs
	3.2.4 Increasing the capacity and quality of youth	3 programs	
4. Developing and Preserving <i>Melayu</i> Culture and National Culture in Support of Sustainable Development	4.1 Religious Development, Cultural Preservation, and Community Harmony	4.1.1 Enhanced Development of <i>Melayu</i> Culture Preservation	7 programs
		4.1.2 Increasing Harmonization Between Religious People	4 programs
5. Accelerating Inter-island Connectivity and Regional Infrastructure Development	5.1 Acceleration of Infrastructure Development and Inter-island Integration	5.1.1 Acceleration of Basic Infrastructure Development	17 programs
		5.1.2 Inter-island and Coastal Development	3 programs





# MACRO INDICATORS OF KEPULAUAN RIAU

NO	Macro Performance Indicators	Base Year Condition	Achievement Indicator	RPJMD's Target					RPJMD Final Performance Condition
		2020	2021	2022	2023	2024	2025	2026	
1	2	3	4	5	6	7	8	9	10
1	Human Development Index	75,59	75,79	76,7	77,14	77,14	78,03	78,47	78,47
2	Poverty rate	6,13	5,75	6,01	5,74	5,68	5,63	5,57	5,57
3	Unemployment Rate	10,34	9,91	10,10	9,50	8,70	8,10	7,50	7,50
4	Economic growth	-3,8	3,43	4,8 – 5,6	4,9 – 5,8	5,0 – 5,9	5,1 – 6,1	5,2 – 6,3	5,2 – 6,3
5	Income per capita	78,04	-	80,07	81,91	83,90	86,02	88,27	88,27
6	Gini Index	0,334	0,339	0,332	0,329	0,325	0,321	0,318	0,318



# ANNUAL DEVELOPMENT THEMES

## YEAR 2022

Economic Recovery By Strengthening Social Safety Nets Through Good Governance good with Upholding Malay and National Cultural Values.

## YEAR 2023

Economic Improvement Through Regional Potential Optimization and Development Infrastructure and Governance Good Governance with Upholding Malay and National Cultural Values.

## YEAR 2024

Increased Investment and Regional Competitiveness for People's Prosperity Through Governance Good Governance by Upholding Values Malay culture and National.

## YEAR 2025

Equity Development Through Governance Good Governance with Upholding Values Malay and National Culture.

## YEAR 2026

Continuity Development for Regional Competitiveness Stability and People's Prosperity Through Governance Good Governance by Upholding Malay Cultural Values and National.



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# BATAM'S REGIONAL POLICY OBJECTIVES ON RPJMD (1)

1. Development of the Riau Islands Province in the National Mid-Term Development Plan 2019 – 2024
  - a. Batam is directed as one of the growth corridors in the Kepulauan Riau Province
  - b. Strategic Area Development in the Kepulauan Riau Province :
    - Batam City is designated as a Free Trade Free Port Area (KPBPB);
    - Development of New Priority Tourism Destinations (DPP);
    - Aerospace Industry Development;
  - c. Major development projects for the Riau Islands Province, namely the Development of the Batam – Bintan Region
2. Development of National Strategic Areas in the Kepulauan Riau Province
  - a. The Indonesian Sea Border Area, namely Nongsa/Putri
  - b. Free Trade Area and Free Port
3. Urban Area Development, Batam is directed as a trade and service center.





# BATAM's REGIONAL POLICY OBJECTIVES ON RPJMD (2)

4. The Batam area development policy is described as follows :
- Development of Local and International Transportation Routes;
  - Construction of Roads, Bridges and Drainage;
  - Development of Main Infrastructure and Supporting Industrial Activities;
  - Development of Special Economic Zone (SEZ);
  - Development of Shipbuilding, Port Services, Warehousing, Offshore, and Electronic Industries;
  - Development of Logistics Ports;
  - Development of Galang Rempang Industrial and Tourism Area;
  - Made Batam as the Main Meeting Incentive, Convention & Exhibition (MICE) Tourism Destination in Indonesia;
  - Facilitation and Acceleration of Batam-Bintan Bridge Construction; and
  - Development of Micro, Small and Medium Enterprises (MSMEs) and Creative Economy.



# BATAM's MACRO DEVELOPMENT TARGETS ON RPJMD

NO	Macro Performance Indicators	Base Year Condition	Achievement Indicator	RPJMD's Target					RPJMD Final Performance Condition
		2020	2021	2022	2023	2024	2025	2026	
1	2	3	4	5	6	7	8	9	10
1	Economic growth	-2,55	-	5,05	5,91	6,4	6,92	7,52	7,52
2	Poverty rate	4,75	5,05	4,74	4,69	4,68	4,66	4,65	4,65
3	Unemployment Rate	11,79	11,64	10,00	9,75	9,65	9,60	9,55	9,55



# CROSS-CUTTING POLICY

Cross-Cutting Policy is a number of local government's priority programs that will be implemented in the form of collaboration between regional and/or inter-district/municipal apparatus organizations.

**1**  
**Countermeasures Poverty**

Reducing the poverty rate from 6.07% in 2021 to 5.57% in 2026.

**2**  
**Countermeasures Stunting**

Reducing stunting prevalence from 16.30% in 2021 will be 12.80% on year 2026.

**3**  
**Development Infrastructure**

Increasing the Provincial Connectivity Ratio from 38.42% in 2021 will be 65% in year 2026.

**4**  
**Regional Cluster Agriculture**

Increase the GRDP of the Agricultural Sector from 2.17 Trillion in 2021 will be 2.19 Trillion in year 2026.

**5**  
**Tourism Linkage Networking**

Increase the GRDP of the Tourism Sector from 2.17 Trillion in 2021 will be 3.49 Trillion in year 2026.

**6**  
**Fishery and Marine Industry**

Increase Fishery sector GRDP from 3.28 trillion in 2021 to 3.33 trillion in 2026.

**7**  
**Link and match Education and Industry**

Lowering the open unemployment rate from 10.22% in 2021 to 7.50% at year 2026.





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**THANK YOU**

